

Attendees: Richard Campbell, Dave Durkin, Ed Jankowski, Bill Trimble, Angie Miller, Lilly Garcia, Candy Wilson

Floor Scrubber:

Dave made a motion to purchase the Nobles floor machine \$4,908.20
 Bill seconded
 Motion carried
 Richard to e-mail Fr. and propose the purchase

Financial Analysis (Impacts):

We are currently ahead on the budget
 \$8,247.98 for priesthood
 \$2,827 remaining Cathedratic assessment

Cemetery - needs money for mowing. We will draw on the perpetual fund from the diocese.
 Motion to raise the member cemetery price to \$750 and non-parishioners to \$1,000. Moved and passed.

Internet - saving \$60 per month through Midco and copier is down \$30 per month

Choir - Charlie resigned \$11,700 per year, plus \$240 per year
 Fr. Mike is thinking about doing without a choir director for the summer
 Suggested to ask the people who run the Sr. Center to see if they have a choir director or pianist who can help out.
 Ask about college interns who could possibly fill in or be hired.

Building Use - Proposed to the Pastoral Council to do a study on how much other Catholic churches charge for building use.

Roof – Paid off

Archdiocese Audit - Dave and Ed – Archdiocese best practices
 Need one more signature on the cemetery check
 Need to add two people to the cemetery committee – Parish Council or Father to select two people

Facilities - Excel is talking about replacing the steps outside

Ask Fr. about the Archdiocese Capital Campaign, is this an assessment? Or is this a voluntary amount?
 Ask Fr. to make a friendly personal appeal to parishioners individually to continue their current giving to the Capital Campaign
 Mention to Fr. and the Pastoral Council that charging for CCD should have been brought to the Finance Council to recommend before going to the Pastoral Council. Also make CCD costs a topic of discussion for the June meeting when we discuss the budget.
 Suggestion to post FC minutes on the bulletin board at the back of the church.

2018-2019 Budget - Need to discuss the 2018-2019 budget in the June meeting.

Tracking of monthly income since July:

Goal: \$25,000 per month – General Fund (\$250,000 over ten months)
 \$7,575 per month – Building Fund (\$75,750 over ten months)

Amounts brought in are below:

Month	General Fund	Building Fund
July	\$ 26,106	\$ 6,973
August	\$ 23,052	\$ 5,344
September	\$ 24,425	\$13,269
October	\$ 31,426	\$ 6,556
November	\$ 27,271	\$ 6,639
December	\$ 50,268	\$12,113
January	\$ 27,538	\$ 6,456
February	\$ 27,917	\$ 4,917
March	\$ 28,113	\$12,562
April	\$ 35,505	\$ 4,721
May		
Total	\$301,621*	\$79,550*

**Please note: Although totals appear to have exceeded our goal, some unbudgeted gifts were received above and beyond our regular giving. As we budget we can't count on receiving extra gifts, although we gratefully welcome them.*

Offering Pickup Assignments

Month	Saturday	Sunday
August	Candy	Richard
September	Candy	Richard
October	Candy	Richard
November	Dave	Richard
December	Dave	Lilly
January	Bill	Dave
February	Bill	Dave
March	Lilly	Candy
April	Ed	Lilly
May	Bill	Lilly
June	Ed	Lilly
July	Ed	Bill