

Finance Council Minutes  
May 2, 2017

Attendees: Fr. Mike Scully, Richard Campbell, Bob Heinen, Ed Jankowski, Cheryl DeVillier (Pastoral Council Representative), Candy Wilson

Budget Review

Archdiocese assessments:

- Pastoral Center
- Priesthood (Seminarist, Easter) - \$8,400. We have a one-time reduction in the archdiocese Easter offering to \$6,600.
- Catholic Charities (Christmas)
- Youth

Suggested Budget changes:

- 1858 – Assistance to the needy – raise to \$1,000
- 1867 – Assistance to the parishioners – remove this and have just one category to cover assistance to the needy whether they are in the parish or in the community.

Prepare separate reports for accounts

- Operating Account (Operational Budget), includes Old Church, Education Center
- Capital Campaign (Building Fund) – include principal plus interest mortgage payment along with the Capital Campaign dollars currently listed in the Profit and Loss Operational Budget sheet
- Special accounts: Earmarked for special collections such as Education Center, Parish Hall floor collection, summer lunch
- Archdiocese account
- Endowment

**Action: Fr. will prepare a budget with Angie, e-mail it to the FC and the FC is to read it and study ahead of time so that the budget can be finalized at the June meeting.**

Roof repairs:

- The diocese has a fund to help us for roof repairs. PC is looking into grants for old old church.

**Actions: Father Mike will look into requesting a grant from the diocese to help with the roof repairs. Richard will look to get two more bids for roof repairs.**

Bylaws:

- Pastoral Council has prepared an updated by laws document that needs to be approved.

**Action: FC to review the updated bylaws and e-mail father with our approvals.**

Fund raising:

- Mitzi suggests having an auction next year. Might include Father Pat's Jayhawk memorabilia as well. A determination has not yet been made as to whether we can sell those items. Get a committee together. Think of who might be a potential leader for this.

Internet Service in the rectory:

- Fr. needs it by the time he moves in to the rectory part time
- Fr. hopes to have it ready to stay there by May 19
- Cabinets still need to be done but they should be installed in a month.

Salary discussion:

- An amount was agreed upon for Molly as Director of Religious Education and the new youth director. Father Mike will present the youth director job offer to Julie Johnson on Wednesday.